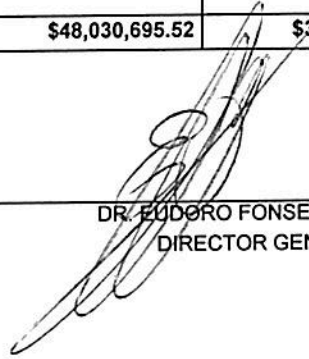


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO SOCIAL	\$43,765,754.00	\$4,264,941.52	\$48,030,695.52	\$32,006,689.71	\$30,812,223.36	\$16,024,005.81
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$43,765,754.00	\$4,264,941.52	\$48,030,695.52	\$32,006,689.71	\$30,812,223.36	\$16,024,005.81
Total del Gasto	\$43,765,754.00	\$4,264,941.52	\$48,030,695.52	\$32,006,689.71	\$30,812,223.36	\$16,024,005.81


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL